

TREASURY AND FINANCE — MOTOR VEHICLE MANAGEMENT AND FINANCE

121. Hon Tjorn Sibma to the minister representing the Minister for Finance:

I refer to the management and financing of the State government's vehicle fleet, and ask:

- (a) what are the target debt levels and individual agency vehicle fleet caps for 2016–17;
- (b) what will these debt levels and agency vehicle fleet caps be for 2017–18;
- (c) what is the state fleet number capped at for 2016–17 and what will it be for 2017–18;
- (d) for the state fleet, what are the respective numbers of passenger and commercial vehicles, and what is the estimate for 2017–18;
- (e) what is the value of the state fleet for 2016–17 and what is it estimated to be in 2017–18; and
- (f) what was the size of the state fleet in 2013–14, 2014–15, 2016–17, and what is the estimated fleet size for 2017–18?

**Hon Stephen Dawson replied:**

The Department of Finance advises:

- (a) \$59.85 million. Individual agency fleet caps as at 2016–17 [See tabled paper no 492.]
- (b) Target debt levels for 2017–18 will be available once the final budget is published. Individual agency fleet caps as at 2017–18 [See tabled paper no 492.]
- (c) For 2016–17, excluding Water Corporation, was 9,572. For 2017–18, currently 9,529.
- (d) As at July 2017, the number of active passenger vehicles was 4,030, and the number of light commercial vehicles was 5,173. By the end of 2017–18 the number of passenger vehicles is expected to be around 4,000, and the number of light commercial vehicles is expected to be around 5,130.
- (e) For 2016–17 the written down value was \$233.36 million. Estimated written down value for 2017–18 is \$216 million.
- (f) 2013–14 – 11,085; 2014–15 – 10,662; 2015–16 – 10,474; 2016–17 – 9,255. The fleet is projected to remain within the 2017–18 fleet cap.